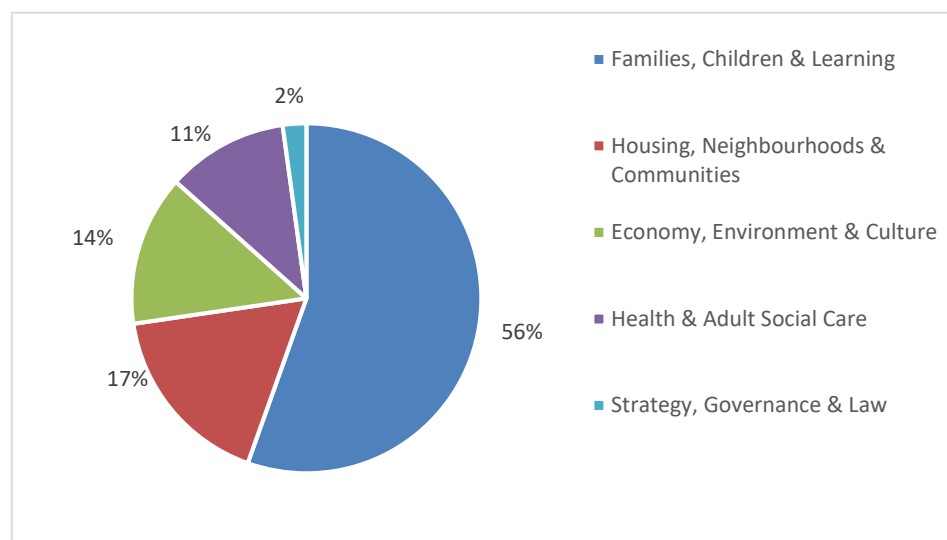


Appendix B - Analysis by Directorate - for Period 01/04/21 to 31/03/22

Sum of Value by Directorate

Row Labels	By Directorate	%
Families, Children & Learning	£2,335,000	55.45%
Housing, Neighbourhoods & Communities	£725,620	17.23%
Economy, Environment & Culture	£586,468	13.93%
Health & Adult Social Care	£472,558	11.22%
Strategy, Governance & Law	£91,636	2.18%
Grand Total	£4,211,283	100.00%



Detail by Directorate

Families, Children & Learning: £2,335,000

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP393	12	School Meal Vouchers	4	Award with no tender process – supplier	£2,250,000	Families, Children & Learning	Education and Skills	Deb Austin	Hannah Clare
CP397	11	Parent Infant Psychotherapy	3	Award with no tender process – contractor	£50,000	Families, Children & Learning	Children's Safeguarding and Care	Deb Austin	
CP384	11	Operational Management in Schools Apprenticeship	4	Award with no tender process – supplier	£35,000	Families, Children & Learning	Education and Skills	Deb Austin	

Housing, Neighbourhoods & Communities: £725,620

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP383	12	Covid Marshals	4	Award with no tender process – supplier	£400,000	Housing, Neighbourhoods & Communities	Safer Communities	Rachel Sharpe	Cllr Steph Powell
CP401	12	Housing Asset Management Software	4	Award with no tender process – supplier	£133,352	Housing, Neighbourhoods & Communities	Housing P&I	Rachel Sharpe	Siriol Hugh - Jones
CP387	12	Out of Hours Call Centre	4	Award with no tender process – supplier	£88,118	Housing, Neighbourhoods & Communities	Repairs & Maintenance	Rachel Sharpe	Cllr Hugh-Jones
CP391	11	Digital Inclusion	4	Award with no tender process – supplier	£73,750	Housing, Neighbourhoods & Communities	Library Services	Rachel Sharpe	
CP388	11	Accessibility Strategy Consultancy	2	Award with no tender process – consultant	£30,400	Housing, Neighbourhoods & Communities	Communities, Equalities & Third Sector	Rachel Sharpe	

Economy, Environment & Culture: £586,468

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP392	12	Windlesham House and Portslade Village Centre	2	Award with no tender process – consultant	£375,000	Economy, Environment & Culture	Estate Regeneration	Nick Hibberd	David Gibson & Siriol Hugh-Jones
CP396	11	Youth & Schools Engagement on Climate Change	2	Award with no tender process – consultant	£60,000	Economy, Environment & Culture		Nick Hibberd	
CP386	11	Cleaning Consumables	4	Award with no tender process – supplier	£60,000	Economy, Environment & Culture	Property & Design	Nick Hibberd	
CP382	11	St Lukes Boundary Wall Phase 2	7	Urgent award with contractor	£47,968	Economy, Environment & Culture	Education and Skills	Angela Dymott	
CP400	11	Sustrans Bike It Officer	4	Award with no tender process – supplier	£27,000	Economy, Environment & Culture	City Transport	Nick Hibberd	
CP394	10	Hove Station Neighbourhood Plan Examination	2	Award with no tender process – consultant	£16,500	Economy, Environment & Culture	Policy Projects and Heritage	Nick Hibberd	

Health & Adult Social Care: £472,558

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP381	12	Southdown Community Moves	4	Award with no tender process – supplier	£232,500	Health & Adult Social Care	Adult Social Care	Rob Persey	Sue Shanks
CP376	11	Prepaid Cards Direct Award	4	Award with no tender process – supplier	£75,000	Health & Adult Social Care	Adult Social Care	Rob Persey	
CP377	11	Sussex Resilience Forum Death Management Cell	8	Urgent award with supplier	£41,058	Health & Adult Social Care	Adult Social Care	Rob Persey	
CP390	11	Public Health and Wellbeing Resources Service	4	Award with no tender process – supplier	£40,000	Health & Adult Social Care	Public Health	Alistair Hill	
CP402	11	Infection Control Lead	2	Award with no tender process – consultant	£35,100	Health & Adult Social Care	Public Health	Rob Persey	
CP389	11	Infection Control Lead	5	Specialist	£32,400	Health & Adult Social Care	Covid Response	Rob Persey	
CP398	11	Section 75 Project Management Consultancy	6	Urgent award with consultant	£16,500	Health & Adult Social Care	Adult Social Care	Rob Persey	

Strategy, Governance & Law: £91,636

ID	CSO	Project title	Waiver Reason	Report Analysis Reason	Value	Directorate	Service area	Authorisation	Cllr over £75k
CP385	12	Electoral Registration & Annual Canvass Printing & Services	4	Award with no tender process – supplier	£91,636	Strategy, Governance & Law	Electoral Services	Abraham Ghebre-Ghiorghis	Cllr David Gibson

